

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Provincetown
Program Period: 2012
Current Dates: 03/01/12 - 03/31/12
Cumulative Dates: 01/01/12 - 03/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	5,994	5,095.50	6	9,278	7,000.00	9	77,201.25	9.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,994	5,095.50	6	9,278	7,000.00	9	77,201.25	
LI % of Total	45.5%	35.9%	26.1%	12.0%	16.7%	17.6%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	8,351.66	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	4,315	7,982.08	11	6,220	20,654.00	22	318,560.52	6.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	23,740	1,104.75	2	0.00	0.0%
Energy Star Appliance	428	200.00	4	1,070	500.00	10	0.00	0.0%
Energy Star HVAC	0	0.00	0	1,366	2,000.00	3	0.00	0.0%
Res Subtotal	4,743	8,182.08	15	32,396	24,258.75	37	326,912.18	
Res % of Total	36.0%	57.7%	65.2%	41.8%	58.0%	72.5%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	1,339	703.80	1	17,004	7,571.41	3	69,373.24	10.9%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	17,743	2,808.40	1	0.00	0.0%
C&I Products & Services	1,090	210.00	1	1,090	210.00	1	0.00	0.0%
C&I Subtotal	2,429	913.80	2	35,837	10,589.81	5	69,373.24	
C&I % of Total	18.4%	6.4%	8.7%	46.2%	25.3%	9.8%	14.7%	
Report Total	13,166	14,191.38	23	77,511	41,848.56	51	473,486.67	
Budget Comparison					35,225.41		473,486.67	7.4%